

20 MICRONS L I M I T E D

Regd. Office: 9/10, GIDC Industrial Estate, Waghodia – 391760. Dist. Vadodara, Gujarat, India

UN-AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED JUNE, 30, 2010

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended 30-06-2010	Quarter ended 30-06-2009	Year ended 31-03-2010
		(Un-audited)	(Un-audited)	(Audited)
1	(a) Turnover	6,101.54	4,893.91	18,409.87
	Less: Excise Duty / Sales Tax	290.17	192.88	746.82
	Net Sales	5,811.36	4,701.04	17,663.05
	(b) Other operating income	18.32	25.98	32.10
	Total Income (a+b)	5,829.69	4,727.02	17,695.15
2	Expenditure			
a	(Increase) / decrease in the stock in trade and work in progress	271.42	(59.76)	(153.99)
b	Consumption of raw materials	3,085.70	2,336.37	8,963.93
c	Direct Operating Expenditure	428.15	508.16	2,136.40
d	Employees cost	378.34	439.47	1,633.62
e	Depreciation and Amortisation	126.73	108.60	475.05
f	Administrative and other expenses	114.58	87.81	467.05
g	Selling and Distribution Expenses	709.75	660.48	2,636.89
h	Total	5,114.68	4,081.11	16,158.95
3	Profit from Operations before Other Income, Interest and Exceptional Item (1 - 2)	715.01	645.91	1,536.20
4	Other Income	-	65.96	288.88
5	Profit before Interest and Exceptional Items (3+4)	715.01	711.87	1,825.08
6	Interest	286.05	219.97	804.04
7	Profit after interest but before Exceptional Items (5-6)	428.96	491.91	1,021.04
8	Exceptional Items (payments under Voluntary Retirement option)	39.41	-	-
9	Profit from ordinary Activities before tax (7-8)	389.55	491.91	1,021.04
10	Provision for Current Tax including Fringe Benefit Tax	119.00	-	4.73
11	Deferred Tax Adjustment	(14.55)	177.00	286.57
12	Net Profit from Ordinary Activities after tax (9-10-11)	285.10	314.91	729.74
13	Extraordinary Items (net of tax expenses)	-	-	-
14	Net Profit for the period / year	285.10	314.91	729.74
15	Paid - up equity share capital (Face value of shares Rs 10 each)	1,433.10	1,420.52	1,433.10
16	Reserve excluding Revaluation Reserve	-	-	2,726.86
17	Earning per Share (Face value of Rs 10 each) Before and After Extraordinary items			

	--Basic	1.99	2.20	5.11
	--Diluted	1.99	2.18	5.11
18	Public shareholding			
	--Number of shares	6,889,284	7,452,596	6,915,128
	--Percentage of shareholding	48.07%	52.46%	48.25%
19	Promoters and Promoters Group Shareholding			
a)	Pledge/ Encumbered			
	- No. of Shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share Capital)	NIL	NIL	NIL
b)	Non-Encumbered			
	- No. of Shares	7441744	6752652	7415900
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	100%	100%	100%
	- Percentage of shares (as a % of the total share Capital)	51.93%	47.54%	51.75%

Notes:

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of directors in their Meeting held on 10.08.2010.
- Statutory Auditors of the Company have carried out limited review of result for the quarter ended 30th June, 2010.
- The Company operates in one business segment i.e. industrial minerals. The secondary segment is geographical which is given below:

(Rs. in Lacs)

Sales	Three Months Ended		Year Ended
	30-06-2010	30-06-2009	31-03-2010
Domestic	5495.47	4400.46	16511.57
Exports	606.07	493.45	1898.30
Total	6101.54	4893.91	18409.87

- Status of the Investors Complaints: In the beginning of the quarter: (NIL), Received during the quarter: (NIL), Resolved during the quarter: (NIL), Pending at the end of the quarter: (NIL).
- Figures for the previous year/quarter have been regrouped/rearranged, wherever necessary to make them comparable.

Place : Vadodara
Date : August 10, 2010

For, 20 Microns Limited
 Sd/-
Chandresh S. Parikh
Chairman & Managing Director